



**IMRAN KHAN NIAZI**  
**THE PRIME MINISTER**  
**ISLAMIC REPUBLIC OF PAKISTAN**

## **MESSAGE**



### **SECRETARY, MINISTRY OF COMMERCE**

Pakistan Textile Industry is the biggest sub-sector of Large Scale Manufacturing (LSM) and the most important manufacturing sector of Pakistan with the largest production chain. The sector has an in-built potential for value addition at each operational stage, from raw cotton to spinning, fabric, dyeing and finishing, made-ups, garments, fashion branding to retail.

Textile Commissioner's Organization, Karachi is a reliable source of Textile related data utilized for Planning, Statistics, Industry, Finance & Commerce, in addition to the Textile Trade Associations. Keeping in view importance of collection and dissemination of data, the Ministry of Commerce has taken steps to strengthen the role of Textile Commissioner's Organization by establishing a Database Centre with qualified staff and modern equipment & software.

I would like to express my gratitude and appreciate the role of officers/officials of Textile Commissioner's Organization for their contribution towards preparation of this report with detailed facts.

I hope this report would be helpful to the economic Ministries, Government Departments, Researchers, Decision makers as well as Trade & Industry in all sectors, particularly Textile Sector.

**MUHAMMAD SUALEH AHMAD FARUQUI**

Federal Secretary  
Ministry of Commerce

## **FOREWORD**



In the current national and international economic scenario, the availability of comprehensive information on various parameters of the textile sector is essential for producing quality products at competitive cost. Realizing the necessity of such information, the Textile Commissioner's Organization, Karachi has been rendering valuable service by providing information regarding textile industry of Pakistan.

The Annual Report on Performance of Textile Industry 2020-21 is the 11<sup>th</sup> edition on the subject. The report offers comprehensive overview and statistical data on increase in capacity installed, worked, consumption of cotton and MMF, production of yarn & cloth and exports of textile products in comparison with last year. The report also contains data on prices and global as well as historical data which may be helpful to researchers. It is imperative for Government Departments Organizations and other stake holders to have access to correct and relevant data. In this regard, the Database Center of Textile Commissioner's Organization has made a humble attempt to compile and disseminate basic data which may serve the Government Departments as well as Research Organizations.

I am thankful to my colleagues for their hard work and meticulous efforts towards this task, which will serve both the public and private institutions in fulfilling common mission of improvement in quality and export growth. Thanks are due to Secretary, Ministry of Commerce & Textile, who always admire and appreciate the extensive work for compilation of this mammoth task.

**M. Farooq Khan**

Director

Textile Commissioner's Organization

**TEXTILE COMMISSIONER'S ORGANIZATION  
MINISTRY OF COMMERCE  
GOVERNMENT OF PAKISTAN**

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## **ABOUT TEXTILE COMMISSIONER'S ORGANIZATION**

Textile Commissioner's Organization is the professional body to advise Government on technical matters related to the industry. It is a specialist body maintaining close contact with the industry and thus serves as a bridge between industry and Government. It is manned with technically qualified people and enjoys the unique position of interpreting the industry's present problems and future requirements and hence converting it into recommendations for developing an appropriate policy for smooth performance of the Industry. TCO since its inception has been performing its role of acquisition and dissemination of data / knowledge with quest for excellence on one hand and to motivate textile industry to gain incremental share in global export trade on the other.

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## **DISCLAIMER**

The goal of this publication is to provide updated information on Textile Sector to meet the national as well as international standards. TCO collects this information from its own sources, internet websites like: Eurostat, PBS, SBP and other sources.

The contained information may be changed due to any of the concerned factors, so the actual results may vary from the presented information. Any similarity with any other paper may purely be a co-incidence. This publication is for information and analysis purposes only.



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## **PERFORMANCE OF TEXTILE INDUSTRY DURING 2020-2021**

Textile industry is the major industrial sector which plays an important role in the economic growth of the country. It continues to be the largest industry of Pakistan based on the local raw material and commands the strongest comparative advantages in the resources utilization. It is a labour-intensive industry and offers entry-level jobs for unskilled labour, especially in the clothing sector which has been particularly suitable for female workers who had limited income opportunities other than domestic or the informal income activities. The industry has expanded significantly since independence and now developed into one of the strongest export based industrial sub-sector. Since the raw cotton production has potential to increase therefore, there is great potential for horizontal and vertical expansion in the domestic production of textile and textile goods.

### **STRUCTURE OF INDUSTRY**

2. At present, the industry consists of a large scale organized sector as well as highly fragmented cottage/small scale sector. The organized sector is essentially the integrated Textile Mills – large number of spinning units and a very small number of shuttle less looms units. The downstream industry (Weaving, Finishing, Garment, Towels & Hosiery), which has a great export potential, exists in un-organized sector. Some units have well grown to the international scale and are progressive in business philosophy. As on June 2021, Pakistan textile industry comprises of 517 textile units (40 composite units and 477 spinning units). There are 28,500 shuttle-less looms and 375,000 conventional looms. The Spinning Sector has grown with export demand & cotton production. Weaving & Processing Sector has followed. Air-Jet weaving units have been set up either as independent units or together with spinning or processing units. Some of the clothing units are in process of backward integration while on the other hand, spinning units are in the process of developing weaving, finishing and making up facilities to complete the chain. However, both Textile & Clothing sectors are complementing each other and horizontally/ vertically integrated either under same management or business tie-ups.

3. The performance of Textile Industry during the period remained under pressure. The industry was making all-out efforts to sustain its global share. Despite of global recession, the industry made investments in cotton spinning, weaving, textile processing and made-up sectors.

## GROWTH OF TEXTILE INDUSTRY

4. The spindles capacity & looms capacity remained the same at 13.41 million and 9,084 respectively in 2020-2021. The yarn production increased from 3.049 Billion Kgs in 2019-20 to 3.441 Billion Kgs in 2020-2021 (approximately).

### GROWTH IN CAPACITY & PRODUCTION

CAPACITY	2017-18	2018-19	2019-20	2020-21
Spindles (Millions)	13.410	13.409	13.409	13.409
Rotors	198,801	198,801	198,801	198,801
Looms (Mill Sector)	9,084	9,084	9,084	9,084
Shuttle less	28,500	28,500	28,500	28,500
Power looms	375,000	375,000	375,000	375,000
<b>Looms Total:--</b>	<b>412,584</b>	<b>412,583</b>	<b>412,583</b>	<b>412,583</b>
PRODUCTION				
Yarn Production (M. Kgs)	3,430.1	3,431.2	3,049.6	3,441.6
Cloth Production: (M. Sq. Mtrs)				
Mill Sector	1,043.7	1,046.0	931.0	1,048.4
Non-Mill Sector	8,127.2	8,128.8	7,226.6	8,128.8
<b>Total:--</b>	<b>9,170.9</b>	<b>9,147.8</b>	<b>8,157.6</b>	<b>9,177.3</b>

Source: TCO

## GROWTH IN TEXTILES EXPORTS

5. The Pakistan Textile Industry contributes substantially to Pakistan export earnings. The exports basket contains a wide range of item viz Cotton fibres, yarn and cloth, yarn other than cotton yarn, tents, canvas, bedwears, towels, carpets, made-ups and variety of garments. The Textile Industry of Pakistan has potential for performing better in production and export by virtue of its inherent expertise in the international market for its conventional products. However, to maintain its position and moving in high value added products for the value increased market share, a large investment in machinery equipment and new technology is essential. The training of workers, improvement in labour productivity, research & development, product diversification and branding are the immediate areas for each company to focus. The export performance during the period under review is detailed below:

### EXPORT OF TEXTILES & SHARE IN COUNTRY EXPORT

In million US \$					
Products	2016-17	2017-18	2018-19	2019-20	2020-21
Cotton & Cotton Textile	12,205	13,220	13,031	12,212	15030
Synthetic Fabrics	204	310	298	315	370
Wool & Carpets	79	76	67	54	74
Total Textile	12,531	13,606	13,396	12,581	15474
All Exports	20,448	23,222	22,979	21,394	25304
Textile as % of Total Export	61.3%	58.6%	58.3%	58.8%	61.2%

Source :PBS , TCO

## **ANNUAL STATISTICAL REPORT FOR 2020-21**

The report for the month of June, 2021 is for 408 mills in operation out of which 284 have supplied the data while data of 124 defaulting units have been estimated on the basis of their past performance whereas 109 units remain closed during the month.

### **CLOSED MILLS CAPACITY**

A capacity of 349328 spindles and 3524 looms of 23 Mills closed between 1970-80 have not been included in this report which, according to a survey conducted by the Provincial Government have either sold out their machinery or there is no hope of its revival hence removed from the installed capacity.

Similarly, a capacity of 610795 spindles, 6768 rotors and 3835 looms of 36 mills closed between 1990-98 have not been included in this report which according to a survey conducted by the Provincial Government have either sold out their machinery or there is no hope of its revival.

Furthermore, a capacity of 157684 spindles, 15190 rotors and 699 looms of 21 mills closed between 1999-2014 have not been included in this report to a survey conducted by the Provincial Government and TCO have either sold out their machinery or there is no hope of its revival.

### **DETAIL OF 517 REPORTING MILLS (EFFECTIVE INSTALLED CAPACITY)**

Spindles, Rotors and Looms installed as on 30.06.2021 in Cotton Textile mills are 13409420, 198801 & 9084 respectively. The number of Spindles, Rotors, and Looms worked during the month were 11338265, 126583 & 6942 respectively.

### **CONSUMPTION & STOCK OF RAW COTTON**

The Mills consumed 228.875 M.Kgs or 1346324 Bales of raw cotton and 90.112 M.Kgs or 530071 Bales of Man-made fibre during the month under the report. The Mills had a stock of 605.915 M.Kgs or 3623029 Bales of Raw cotton and 43.164 M.Kgs or 253906 Bales of Man-made fibre at the end of the month.

### **PRODUCTION & CONSUMPTION OF YARN**

During the month the production of yarn was reported at 288.030 M.Kgs including 99.939 M.Kgs of Blended yarn. Out of the production of 288.030 M.Kgs of yarn, mills consumed 9.743 M.Kgs and 34.373 M.Kgs was exported. The remaining 243.914 M.Kgs was consumed by the ancillary industries including power looms, canvas looms, towel & hosiery etc.

## **YEAR-WISE COMPARATIVE PERFORMANCE OF TEXTILE INDUSTRY (ALL SORTS)**

	June. 2021	June. 2020		INCREASE/DECREASE
<b>CONSUMPTION (000 Kgs)</b>				
Raw Cotton	228875	205740		11.24
M.M.Fibres	90112	82089		9.77
<b>TOTAL</b>	<b>318987</b>	<b>287829</b>		<b>10.83</b>

### **YARN PRODUCTION (000 Kgs)**

Coarse	74179	66607		11.37
Medium	62446	56579		10.37
Fine	36968	33755		9.52
S.Fine	9954	8979		10.86
Mixed	4544	4119		10.32
<b>Sub-Total of Cotton Yarn</b>	<b>188091</b>	<b>170039</b>		<b>10.62</b>
Blended yarn	99939	91085		9.72
<b>Total Production of Yarn</b>	<b>288030</b>	<b>261124</b>		<b>10.30</b>

### **CLOTH PRODUCTION (000 Sq.M)**

Cotton Cloth	80947	74099		9.24
Blended Cloth	6538	5435		20.29
<b>Total Production of cloth</b>	<b>87485</b>	<b>79534</b>		<b>10.00</b>

### **EXPORT (IN 000)**

Cotton in Kilogram	95	0		0.00
Yarn in Kilogram	34373	45850		-25.03
Cloth in Sq.Metre	32091	165137		-80.57

A brief note on various magnitudes of the industry depicting the capacity installed, actually worked during the month of June 2019 is given for perusal at a glance.

	<b>SPINDLES</b>	<b>ROTORS</b>	<b>LOOMS</b>
<b>Capacity installed:</b>	13409420	198801	9084
<b>Capacity actually worked:</b>	11338265	126583	6942

## **WORKING POSITION OF MILLS**

Out of 408 Mills in operation, 124 Mills have failed to submit the monthly returns. Their past performance therefore, has been taken into account. However, 4 composite and 105 spinning total 109 units were out of operation.

The comparative performance of machinery in term of working hours is as under:

	June, 20	June, 21	INCREASE DECREASE
Spindles Worked ( Million hours )	6640.00	6880.00	3.61
Rotor Worked	52.95	52.96	0.02
Looms Worked	2.94	2.95	0.34
Avg.count spun for Ring	26.95	27.05	0.37
Avg.count spun for Rotor	10.15	10.24	0.88
Avg.pick woven	55.12	55.68	1.01



## PROVINCE-WISE NUMBER OF MILLS

COMPOSITE SPINNING TOTAL	SINDH			PUNJAB		
	WORKING	CLOSED	TOTAL	WORKING	CLOSED	TOTAL
	15	2	17	21	2	23
	67	43	110	276	56	332
	82	45	127	297	58	355
COMPOSITE SPINNING TOTAL	K.P			BALUCHISTAN		
	WORKING	CLOSED	TOTAL	WORKING	CLOSED	TOTAL
	0	0	0	0	0	0
	16	3	19	8	2	10
	16	3	19	8	2	10
COMPOSITE SPINNING TOTAL	TOTAL PAKISTAN			AZAD KASHMIR		
	WORKING	CLOSED	TOTAL	WORKING	CLOSED	TOTAL
	36	4	40	0	0	0
	367	104	471	5	1	6
	403	108	511	5	1	6
COMPOSITE SPINNING TOTAL	GRAND TOTAL					
	WORKING		CLOSED	TOTAL		
	36		4	40		
	372		105	477		
	408		109	517		

## PROVINCE-WISE CAPACITY DURING THE MONTH OF JUNE-2021

<b><u>INSTALLED:</u></b>	SINDH	PUNJAB	K.P	BALUCH.	TOTAL	KASHMIR	G.TOTAL
SPINDLE	2661701	9546468	838376	269208	13315753	93667	13409420
ROTOR	96942	85480	2690	13689	198801	0	198801
LOOMS	3225	5859	0	0	9084	0	9084
<b><u>WORKED</u></b>							
SPINDLE	2169328	8164270	698309	225260	11257167	81098	11338265
ROTOR	57324	59038	2452	7769	126583	0	126583
LOOMS	2618	4324	0	0	6942	0	6942
<b><u>HOURS WORKED IN MILLION</u></b>							
SPINDLE	1343.36	4905.12	436.45	147.73	6832.66	47.34	6880.00
ROTOR	24.25	25.01	0.89	2.81	52.96	0	52.96
LOOMS	1.33	1.62	0.0	0.0	2.95	0	2.95



## MONTH-WISE WORKING & CLOSED UNITS & CAPACITY INSTALLED

MONTH	NUMBER OF UNIT			CAPACITY INSTALLED		
	Working	Closed	Total	Spindles	Rotors	Looms
Jul-20	408	109	517	13409420	198801	9084
Aug-20	408	109	517	13409420	198801	9084
Sep-20	408	109	517	13409420	198801	9084
Oct-20	408	109	517	13409420	198801	9084
Nov-20	408	109	517	13409420	198801	9084
Dec-20	408	109	517	13409420	198801	9084
Jan-21	408	109	517	13409420	198801	9084
Feb-21	408	109	517	13409420	198801	9084
Mar-21	408	109	517	13409420	198801	9084
Apr-21	408	109	517	13409420	198801	9084
May-21	408	109	517	13409420	198801	9084
Jun-21	408	109	517	13409420	198801	9084

## MONTH-WISE CAPACITY WORKED AND HOURS WORKED

MONTH	CAPACITY WORKED			HOURS WORKED (IN MILLION)		
	Spindles	Rotors	Looms	Spindles	Rotors	Looms
Jul-20	11,338,265	126,583	6,942	6,912	52.96	2.96
Aug-20	11,338,265	126,583	6,942	6,918	52.98	2.98
Sep-20	11,338,265	126,583	6,942	6,875	52.30	2.93
Oct-20	11,338,265	126,583	6,942	6,903	52.86	2.95
Nov-20	11,338,265	126,583	6,942	6,865	52.40	2.87
Dec-20	11,338,265	126,583	6,942	6,899	52.88	2.90
Jan-21	11,338,265	126,583	6,942	6,905	52.94	2.92
Feb-21	11,338,265	126,583	6,942	6,645	50.75	2.48
Mar-21	11,338,265	126,583	6,942	6,890	52.64	2.78
Apr-21	11,338,265	126,583	6,942	6,870	52.40	2.72
May-21	11,338,265	126,583	6,942	6,896	52.98	2.98
Jun-21	11,338,265	126,583	6,942	6,880	52.96	2.95
<b>G.Total:</b>				<b>82458.00</b>	<b>631.05</b>	<b>34.42</b>
				Raw Cotton Bales = 170 Kgs		
				Cotton Yarn Bales = 181.60 Kgs		

## PROVINCE-WISE CONSUMPTION OF RAW MATERIAL & PRODUCTION OF YARN DURING THE MONTH OF JUNE 2021

PROVINCE	RAW MATERIAL CONSUMPTION			PRODUCTION OF YARN		
	(IN 000 Kgs)			(IN 000 Kgs)		
	COTTON	FIBRE	TOTAL	COTTON	BLENDED	TOTAL
SINDH	52891	20801	73692	43158	22992	66150
PUNJAB	150784	59352	210136	124075	65969	190044
K.P	15975	6342	22317	13281	7006	20287
BALUCHISTAN	9225	3617	12842	7577	3972	11549
<b>TOTAL</b>	<b>228875</b>	<b>90112</b>	<b>318987</b>	<b>188091</b>	<b>99939</b>	<b>288030</b>
A.KASHMIR	0	0	0	0	0	0
<b>G.TOTAL</b>	<b>228875</b>	<b>90112</b>	<b>318987</b>	<b>188091</b>	<b>99939</b>	<b>288030</b>

**PROVINCE-WISE CONSUMPTION OF YARN & PRODUCTION OF CLOTH DURING  
THE MONTH OF JUNE 2021**

PROVINCE	CONSUMPTION OF YARN	PRODUCTION OF CLOTH		
	( 000 Kgs )	(IN 000 SQ.METER)		
		COTTON	BLENDED	TOTAL
SINDH	4384	37284	3602	40886
PUNJAB	5359	43663	2936	46599
K.P	0	0	0	0
BALUCHISTAN	0	0	0	0
<b>TOTAL</b>	<b>9743</b>	<b>80947</b>	<b>6538</b>	<b>87485</b>
A.KASHMIR	0	0	0	0
<b>G.TOTAL</b>	<b>9743</b>	<b>80947</b>	<b>6538</b>	<b>87485</b>

**MONTH WISE CONSUMPTION OF RAW MATERIAL, PRODUCTION OF YARN**

MONTH	CONSUMPTION OF RAW MATERIAL			PRODUCTION OF YARN		
	( IN 000 Kgs )			( IN 000 Kgs )		
	COTTON	FIBRE	TOTAL	COTTON	BLENDED	TOTAL
Jul-20	228425	90712	319137	187780	98335	286,115
Aug-20	228450	90725	319175	187242	98208	285,450
Sep-20	228300	90410	318710	187235	98140	285,375
Oct-20	228425	90507	318932	187759	98141	285,900
Nov-20	228200	90304	318504	187808	98292	286,100
Dec-20	228725	90320	319045	188113	98612	286,725
Jan-21	228570	90346	318916	188249	98726	286,975
Feb-21	228250	89498	317748	188484	99026	287,510
Mar-21	229100	90357	319457	188506	99019	287,525
Apr-21	228750	90319	319069	188648	99252	287,900
May-21	229050	90365	319415	188659	99321	287,980
Jun-21	228875	90112	318987	188091	99939	288,030
<b>TOTAL</b>	<b>2743120</b>	<b>1083975</b>	<b>3827095</b>	<b>2256574</b>	<b>1185011</b>	<b>3,441,585</b>

**MONTH-WISE CONSUMPTION OF YARN & PRODUCTION OF CLOTH**

MONTH	CONSUMPTION OF YARN	PRODUCTION OF CLOTH		
	(IN 000 Kgs)	(IN 000 Sq.Meter)		
		COTTON	BLENDED	TOTAL
Jul-20	9775	80292	6595	86,887
Aug-20	9780	80736	6614	87,350
Sep-20	9725	80752	6578	87,330
Oct-20	9755	80771	6604	87,375
Nov-20	9724	80824	6576	87,400
Dec-20	9749	80885	6540	87,425
Jan-21	9770	80893	6517	87,410
Feb-21	9560	80832	6598	87,430
Mar-21	9805	80797	6638	87,435
Apr-21	9724	80823	6627	87,450
May-21	9765	80820	6650	87,470
Jun-21	9743	80947	6538	87,485
<b>TOTAL</b>	<b>116875</b>	<b>969372</b>	<b>79075</b>	<b>1048447</b>

## MONTH-WISE EXPORT OF YARN IN ' 000 ' (Source : P.B.S.)

<u>MONTH</u>	<b>QUANTITY</b> ( IN KGS )	<b>VALUE</b> (IN U.S.\$)	<b>AVERAGE UNIT PRICE</b> PER KILOGRAM
Jul-20	29.292	62.301	2.13
Aug-20	26.222	56.308	2.15
Sep-20	26.337	57.450	2.18
Oct-20	27.285	62.304	2.28
Nov-20	32.845	76.734	2.81
Dec-20	40.705	99.094	3.02
Jan-21	34.373	89.271	2.19
Feb-21	45.972	123.552	3.59
Mar-21	40.672	117.753	2.56
Apr-21	35.554	106.169	2.94
May-21	24.392	74.002	2.08
Jun-21	34.373	89.271	3.66

## MONTH- WISE EXPORT OF COTTON CLOTH IN ' 000 ' (Source : P.B.S.)

<u>MONTH</u>	<b>QUANTITY</b> (SQ.METER)	<b>VALUE</b> (IN U.S.\$)	<b>AVERAGE UNIT PRICE</b> PER SQ.METER
Jul-20	173.164	149.381	0.86
Aug-20	189.630	145.343	0.77
Sep-20	207.108	162.336	0.78
Oct-20	179.740	167.819	0.93
Nov-20	114.051	148.293	1.30
Dec-20	62.025	161.838	2.61
Jan-21	32.091	151.324	4.72
Feb-21	31.157	148.965	4.78
Mar-21	37.705	183.882	4.88
Apr-21	32.459	162.382	5.00
May-21	25.322	134.651	5.32
Jun-21	32.091	151.324	4.72

## PROVINCE WISE PRODUCTION OF CLOTH (SQ.MTR) DURING THE MONTH OF JUNE 2021

<b>SINDH</b>	<b>GREY</b>	<b>BLEACHED</b>	<b>DYED</b>	<b>PRINTED</b>	<b>BLENDED</b>	<b>G.TOTAL</b>
<b>S.FINE</b>	2058643	1971638	419678	83565	511253	<b>5044777</b>
<b>FINE</b>	5472465	440365	823191	799735	1572436	<b>9108192</b>
<b>MEDIUM</b>	5406931	3152923	3587315	9864992	819324	<b>22831485</b>
<b>COARSE</b>	1548072	157738	1123442	373311	698987	<b>3901550</b>
<b>TOTAL</b>	<b>14486111</b>	<b>5722664</b>	<b>5953626</b>	<b>11121603</b>	<b>3602000</b>	<b>40886004</b>

<b>PUNJAB</b>	<b>GREY</b>	<b>BLEACHED</b>	<b>DYED</b>	<b>PRINTED</b>	<b>BLENDED</b>	<b>G.TOTAL</b>
<b>S.FINE</b>	16109215	528360	1597482	1687242	2219857	<b>22142156</b>
<b>FINE</b>	5790432	164182	127974	882809	716145	<b>7681542</b>
<b>MEDIUM</b>	3810172	142423	660405	905714	0	<b>5518714</b>
<b>COARSE</b>	8803017	340665	1861115	251799	0	<b>11256596</b>
<b>TOTAL</b>	<b>34512836</b>	<b>1175630</b>	<b>4246976</b>	<b>3727564</b>	<b>2936002</b>	<b>46599008</b>

<b>K.P.</b>	<b>GREY</b>	<b>BLEACHED</b>	<b>DYED</b>	<b>PRINTED</b>	<b>BLENDED</b>	<b>G.TOTAL</b>
S.FINE	0	0	0	0	0	0
FINE	0	0	0	0	0	0
MEDIUM	0	0	0	0	0	0
COARSE	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>BALUCH:</b>	<b>GREY</b>	<b>BLEACHED</b>	<b>DYED</b>	<b>PRINTED</b>	<b>BLENDED</b>	<b>G.TOTAL</b>
S.FINE	0	0	0	0	0	0
FINE	0	0	0	0	0	0
MEDIUM	0	0	0	0	0	0
COARSE	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### **ALL PAKISTAN PRODUCTION**

	<b>SINDH</b>	<b>PUNJAB</b>	<b>K.P</b>	<b>BALUCH.</b>	<b>TOTAL</b>	<b>KASHMIR</b>	<b>G.TOTAL</b>
S.FINE	5044777	22142156	0	0	27186933	0	27186933
FINE	9108192	7681542	0	0	16789734	0	16789734
MEDIUM	22831485	5518714	0	0	28350199	0	28350199
COARSE	3901550	11256596	0	0	15158146	0	15158146
<b>TOTAL</b>	<b>40886004</b>	<b>46599008</b>	<b>0</b>	<b>0</b>	<b>87485012</b>	<b>0</b>	<b>87485012</b>

GREY	14486111	34512836	0	0	48998947	0	48998947
BLEACHED	5722664	1175630	0	0	6898294	0	6898294
DYED	5953626	4246976	0	0	10200602	0	10200602
PRINTED	11121603	3727564	0	0	14849167	0	14849167
BLENDED	3602000	2936002	0	0	6538002	0	6538002
<b>TOTAL</b>	<b>40886004</b>	<b>46599008</b>	<b>0</b>	<b>0</b>	<b>87485012</b>	<b>0</b>	<b>87485012</b>

### **MONTH-WISE PRODUCTION OF CLOTH (IN 000 SQ.MTR.) VARIETY WISE**

<b><u>MONTH</u></b>	<b>S.FINE</b>	<b>FINE</b>	<b>MEDIUM</b>	<b>COARSE</b>	<b>TOTAL</b>
Jul-20	26915	16042	28272	15658	86887
Aug-20	26944	16073	28391	15942	87350
Sep-20	26873	16145	28335	15977	87330
Oct-20	26798	16055	28412	16110	87375
Nov-20	26712	16035	28371	16282	87400
Dec-20	26268	16005	28807	16345	87425
Jan-21	26320	15992	28819	16279	87410
Feb-21	26295	15995	28887	16253	87430
Mar-21	26307	16008	28625	16495	87435
Apr-21	26300	16012	28865	16273	87450
May-21	26338	16076	28936	16120	87470
Jun-21	27186	16789	28351	15159	87485
<b>TOTAL</b>	<b>319256</b>	<b>193227</b>	<b>343071</b>	<b>192893</b>	<b>1048448</b>



## **MONTH-WISE PRODUCTION OF CLOTH (IN 000 SQ.MTR.) CATEGORY WISE**

MONTH	GREY	BLEACHED	DYED & PRINTED	BLENDED	G.TOTAL
Jul-20	48185	6465	25512	6725	<b>86887</b>
Aug-20	48371	6568	25518	6893	<b>87350</b>
Sep-20	48472	6551	25416	6891	<b>87330</b>
Oct-20	48507	6578	25331	6959	<b>87375</b>
Nov-20	48707	6586	25395	6712	<b>87400</b>
Dec-20	48748	6594	25378	6705	<b>87425</b>
Jan-21	48692	6617	25402	6699	<b>87410</b>
Feb-21	48895	6627	25397	6511	<b>87430</b>
Mar-21	48983	6698	25109	6645	<b>87435</b>
Apr-21	48975	6602	25277	6596	<b>87450</b>
May-21	48995	6185	25680	6610	<b>87470</b>
Jun-21	48899	6899	25149	6538	<b>87485</b>

## **STOCK OF RAW MATERIAL, YARN AND CLOTH WITH MILLS AS ON 30.06.2021** **( IN 000 Kgs / Sq.Meters )**

	SINDH	PUNJAB	K.P	BALUCH.	TOTAL	KASHMIR	G .TOTAL
RAW MATERIAL	73692	210136	22317	12842	<b>318987</b>	0	<b>318987</b>
YARN	66150	190044	20287	11549	<b>288030</b>	0	<b>288030</b>
CLOTH	40886	46599	0	0	<b>87485</b>	0	<b>87485</b>

## **MONTH WISE STOCK OF RAW MATERIAL & YARN**

MONTH	RAW MATERIAL IN ( 000 KGS )			COTTON YARN IN ( 000 KGS )		
	COTTON	FIBRE	TOTAL	COTTON	BLENDED	TOTAL
Jul-20	598918	42665	641583	70005	14338	84343
Aug-20	590170	42042	632212	69687	14273	83960
Sep-20	616496	43917	660413	71841	14715	86556
Oct-20	598257	42618	640875	69747	14285	84032
Nov-20	600222	42758	642980	69824	14301	84125
Dec-20	598458	42632	641090	69357	14206	83563
Jan-21	600516	42779	643295	69630	14261	83891
Feb-21	602913	42950	645863	70264	14391	84655
Mar-21	604287	43048	647335	69530	14241	83771
Apr-21	606738	43222	649960	69641	14264	83905
May-21	605335	43122	648457	69563	14248	83811
Jun-21	605915	43164	649079	69725	14281	84006



### **MONTH WISE STOCK OF CLOTH IN (000 SQ.MTR)**

<b>MONTH</b>	<b>COTTON</b>	<b>BLENDED</b>	<b>TOTAL</b>
Jul-20	176240	5205	<b>181445</b>
Aug-20	176452	5163	<b>181615</b>
Sep-20	176117	5235	<b>181352</b>
Oct-20	176347	5265	<b>181612</b>
Nov-20	176070	5190	<b>181260</b>
Dec-20	176338	5263	<b>181601</b>
Jan-21	176321	5198	<b>181519</b>
Feb-21	175690	5175	<b>180865</b>
Mar-21	176180	5212	<b>181392</b>
Apr-21	176281	5140	<b>181421</b>
May-21	176214	5149	<b>181363</b>
Jun-21	176070	5201	<b>181271</b>

### **MONTH WISE EMPLOYMENT IN THE TEXTILE MILLS**

<b>MONTH</b>	<b>PRODUCTION WORKERS</b>	<b>NON PRODUCTION WORKERS</b>	<b>CONTRACT LABOUR</b>	<b>TOTAL WORKERS</b>
Jul-20	233,645	43,225	8,620	<b>285,490</b>
Aug-20	233,871	43,235	8,635	<b>285,741</b>
Sep-20	233,563	42,995	8,660	<b>285,218</b>
Oct-20	233,605	42,990	8,590	<b>285,185</b>
Nov-20	233,721	42,960	8,545	<b>285,226</b>
Dec-20	233,705	43,035	8,532	<b>285,272</b>
Jan-21	233,720	43,075	8,540	<b>285,335</b>
Feb-21	233,712	43,092	8,498	<b>285,302</b>
Mar-21	233,760	43,112	8,524	<b>285,396</b>
Apr-21	233,802	43,104	8,560	<b>285,466</b>
May-21	233,812	43,124	8,519	<b>285,455</b>
Jun-21	233,820	43,120	8,501	<b>285,441</b>

### **MONTH WISE AVAILABILITY OF YARN FOR LOCAL MARKET**

<b>MONTH</b>	<b>PRODUCTION ( 000 KGS )</b>	<b>MILL CONSUM. ( 000 KGS )</b>	<b>EXPORT (000 KGS)</b>	<b>AVAILABLE IN LOCAL MKT. ( 000 KGS )</b>
Jul-20	286115	9775	29292	247,048
Aug-20	285450	9780	26222	249,448
Sep-20	285375	9725	26337	249,313
Oct-20	285900	9755	27285	248,860
Nov-20	286100	9724	32845	243,531
Dec-20	286725	9749	40705	236,271
Jan-21	286975	9770	34373	242,832
Feb-21	287510	9560	45972	231,978
Mar-21	287525	9805	40672	237,048
Apr-21	287900	9724	35554	242,622
May-21	287980	9765	24392	253,823
Jun-21	288030	9743	34373	243,914

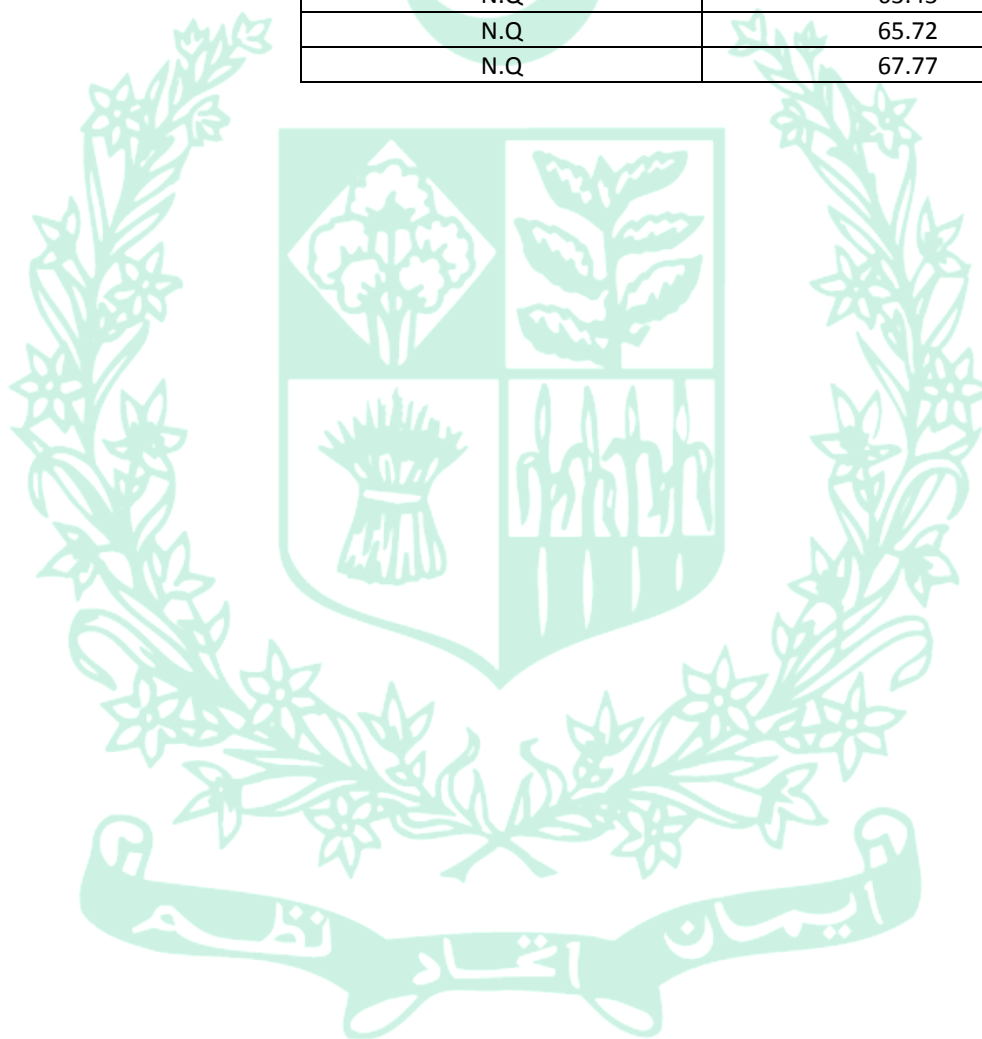
## **MONTH-WISE AVERAGE KCA OFFICIAL SPOT RATE OF COTTON**

FOR BASE GRADE 3 STAPLE LENGTH 1-1/32" (Rs./PER 40 KG)

### **MONTH**

Jul-20  
Aug-20  
Sep-20  
Oct-20  
Nov-20  
Dec-20  
Jan-21  
Feb-21  
Mar-21  
Apr-21  
May-21  
Jun-21

<b>B INDEX</b>	<b>A INDEX (CENT/POUND)</b>
N.Q	75.66
N.Q	70.89
N.Q	71.26
N.Q	73.62
N.Q	74.89
N.Q	75.83
N.Q	79.08
N.Q	76.57
N.Q	68.21
N.Q	63.43
N.Q	65.72
N.Q	67.77



## **PRODUCTION OF YARN COUNT - WISE WITH PERCENTAGE (000 KGS)**

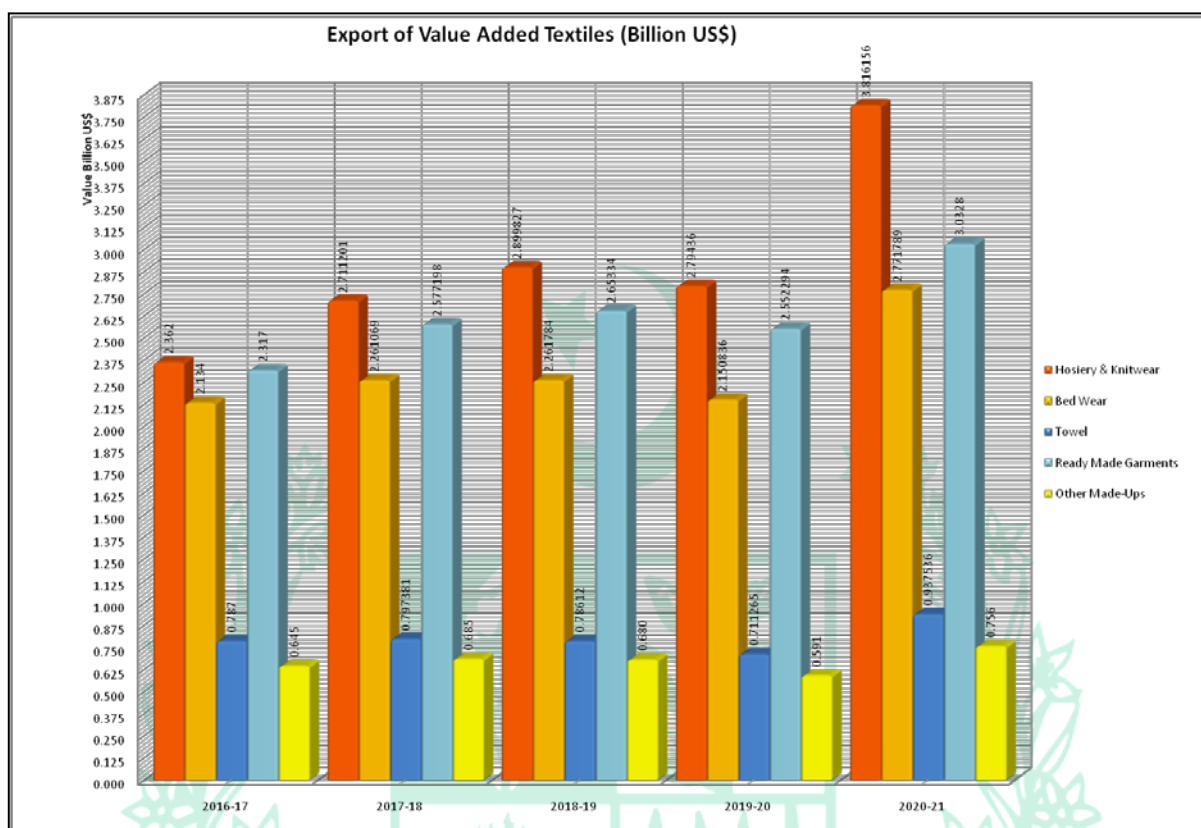
COUNT Coarse	2018-19		2019-20		2020-21	
	QUANTITY	% AGE	QUANTITY	% AGE	QUANTITY	% AGE
1-9s	82615	2.59	72851	2.57	82708	2.58
10s	160981	5.04	145270	5.12	161265	5.04
12s	104013	3.26	91748	3.23	104256	3.26
14s	40997	1.28	36480	1.29	41032	1.28
16s	169109	5.30	154903	5.46	170092	5.31
18s	50263	1.57	44712	1.58	50445	1.58
20s	182245	5.71	161768	5.70	182973	5.71
<b>Sub-Total</b>	<b>790223</b>	<b>24.75</b>	<b>707732</b>	<b>24.95</b>	<b>792771</b>	<b>24.75</b>
<b>Medium</b>						
21s	307511	9.63	276635	9.75	308454	9.63
24s	97843	3.06	87218	3.07	98135	3.06
28s	62012	1.94	54583	1.92	62139	1.94
30s	228159	7.15	204374	7.20	229049	7.15
32s	97025	3.04	85392	3.01	97378	3.04
34s	31234	0.98	27768	0.98	31286	0.98
<b>Sub-Total</b>	<b>823784</b>	<b>25.81</b>	<b>735970</b>	<b>25.94</b>	<b>826441</b>	<b>25.81</b>
<b>Fine</b>						
36s	71651	2.24	63034	2.22	71736	2.24
40s	185889	5.82	165958	5.85	186642	5.83
47s	138115	4.33	121832	4.29	138553	4.33
<b>Sub-Total</b>	<b>395655</b>	<b>12.39</b>	<b>350824</b>	<b>12.37</b>	<b>396931</b>	<b>12.39</b>
<b>S.Fine</b>						
48s	20003	0.63	17692	0.62	20114	0.63
60s	44046	1.38	39228	1.38	44168	1.38
80s	21650	0.68	18971	0.67	21693	0.68
<b>Sub-Total</b>	<b>85699</b>	<b>2.68</b>	<b>75891</b>	<b>2.68</b>	<b>85975</b>	<b>2.68</b>
P.Viscose	380,967	11.93	335,116	11.81	383,993	11.99
P.Cotton	647,336	20.28	576,235	20.31	652,811	20.38
<b>Sub-Total</b>	<b>1028303</b>	<b>32.21</b>	<b>911351</b>	<b>32.13</b>	<b>1036804</b>	<b>32.37</b>
<b>TOTAL</b>	<b>3123664</b>	<b>97.85</b>	<b>2781768</b>	<b>98.06</b>	<b>3138922</b>	<b>98.01</b>
<b>Waste</b>						
Waste	68,632	2.15	55,062	1.94	63,615	1.99
<b>G.TOTAL</b>	<b>3192296</b>		<b>2836830</b>		<b>3202537</b>	
<b>Non Listed Unit</b>	<b>238,994</b>		<b>212,798</b>		<b>239,048</b>	
<b>Total Yarn</b>	<b>3431290</b>		<b>3,049,628</b>		<b>3,441,585</b>	

## **EXPORT PERFORMANCE OF TEXTILE INDUSTRY WITH GROWTH PERCENTAGE**

	2015-16	2016-17	Growth % Age	2017-18	Growth % Age	2018-19	Growth % Age	2019-20	Growth % Age	2020-21	Growth % Age
<b>Raw Cotton</b>											
Qty (M. Kg)	49.315	24.976	-49.354	35.262	-62.889	12.665	-64.083	12.766	-48.887	0.594	-95.347
Value (M.\$)	76.631	42.852	-44.080	58.227	-60.418	20.39	-64.982	17.002	-60.324	0.804	-95.271
<b>Cotton Yarn</b>											
Qty (M. Kg)	423.624	455.345	7.488	522.396	-22.181	433.583	-17.001	412.559	-9.396	390.09	-5.446
Value (M.\$)	1264.922	1243.515	-1.692	1371.919	-25.538	1125.414	-17.968	984.901	-20.797	1016.969	3.256
<b>Yarn Other than Cotton Yarn</b>											
Value (M.\$)	32.751	24.351	-25.648	33.358	-22.170	33.862	1.511	25.743	5.716	33.369	29.624
<b>Cotton Cloth</b>											
Qty (M. Sq. Mtrs)	2152.132	1961.685	-8.849	2369.361	20.684	2762.852	16.607	2365.874	20.604	992.145	-58.064
Value (M.\$)	2213.859	2120.321	-4.225	2203.577	-10.228	2101.322	-4.640	1829.901	-13.697	1921.001	4.978
<b>Hosiery &amp; Knitwear</b>											
Qty. (M.DoZ)	112.459	113.200	0.659	105.606	-4.918	121.996	15.520	106.027	-6.337	179.365	69.169
Value (M.\$)	2363.622	2362.007	-0.068	2711.201	12.185	2898.716	6.916	2794.363	18.305	3816.156	36.566
<b>Bed Wear</b>											
Qty. (M.Kg)	328.857	353.108	7.374	376.996	16.500	407.837	8.181	405.184	14.748	460.143	13.564
Value (M.\$)	2019.918	2133.974	5.647	2261.069	7.898	2262.469	0.062	2150.833	0.790	2771.789	28.870
<b>Towel</b>											
Qty (M. Kg)	184.479	182.873	-0.871	203.169	22.389	188.511	-7.215	172.903	-5.452	212.163	22.706
Value (M.\$)	802.966	786.606	-2.037	797.381	2.084	786.125	-1.412	711.265	-9.578	937.536	31.812
<b>Tents/Canvas</b>											
Qty (M. Kg)	32.354	43.316	33.881	28.842	-35.835	29.628	2.725	37.748	-12.854	40.22	6.549
Value (M.\$)	85.083	133.853	57.320	85.281	-36.946	82.416	-3.359	98.472	-26.433	110.387	12.100
<b>Ready Made Garments</b>											
Qty. (M.DoZ)	32.775	34.785	6.133	40.027	31.026	53.142	32.765	48.588	39.681	37.418	-22.989
Value (M.\$)	2195.216	2316.947	5.545	2577.198	22.653	2655.375	3.033	2552.246	10.156	3032.8	18.829
<b>Synthetic Fabrics</b>											
Qty. (Th.Sq.Mtrs)	272.277	122.561	-54.987	308.959	29.213	369.699	19.660	455.986	272.048	145.995	-67.983
Value (M.\$)	287.894	204.272	-29.046	309.563	-6.404	297.809	-3.797	314.772	54.095	370.421	17.679
<b>Other Made-Ups</b>											
Value (M.\$)	628.256	644.709	2.619	684.771	3.500	679.288	-0.801	590.507	-8.407	756.350	28.085
<b>Other Textile Products</b>											
Value (M.\$)	476.023	438.890	-7.801	427.292	-7.185	385.689	-9.736	456.469	4.005	632.495	38.563
<b>Carpet &amp; Carpeting</b>											
Qty. (Th. Sq. Mtrs)	1.772	1.666	-5.982	1.709	-31.338	1.605	-6.085	1.417	-14.946	1.538	8.539
Value (M.\$)	97.685	78.506	-19.634	75.853	-36.497	67.265	-11.322	54.204	-30.956	74.201	36.892

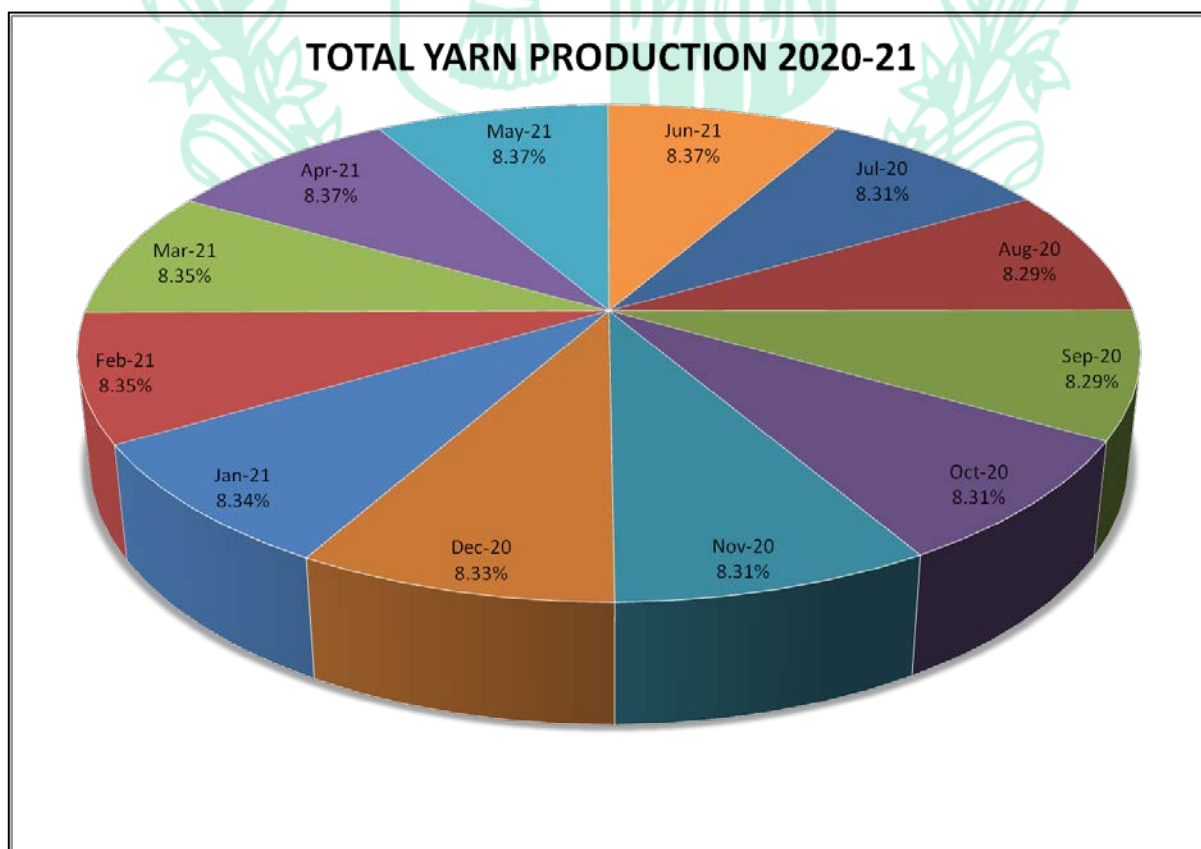
Source: Pakistan Bureau of Statistics

## CHART – EXPORT OF VALUE-ADDED TEXTILES (05 YEARS)



Source: PBS

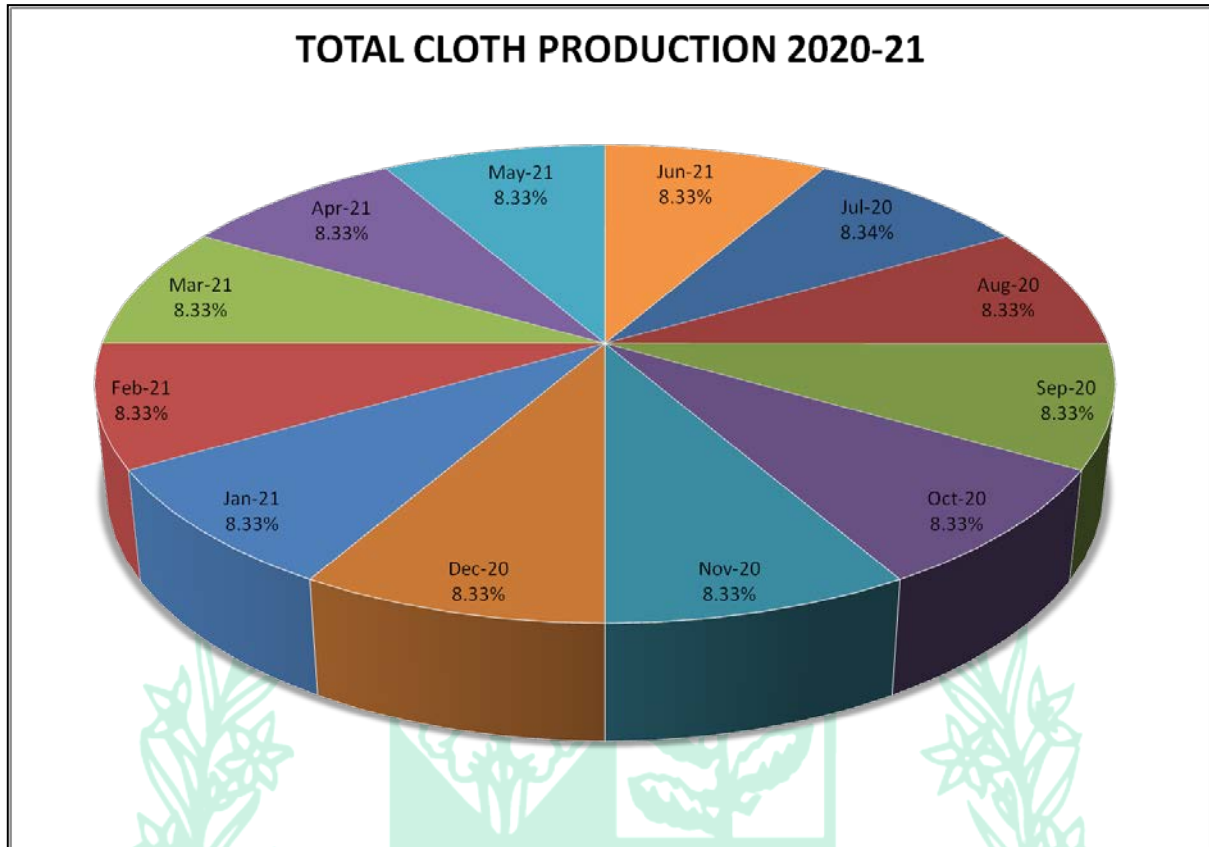
## CHART – TOTAL YARN PRODUCTION 2020-21



Source: TCO

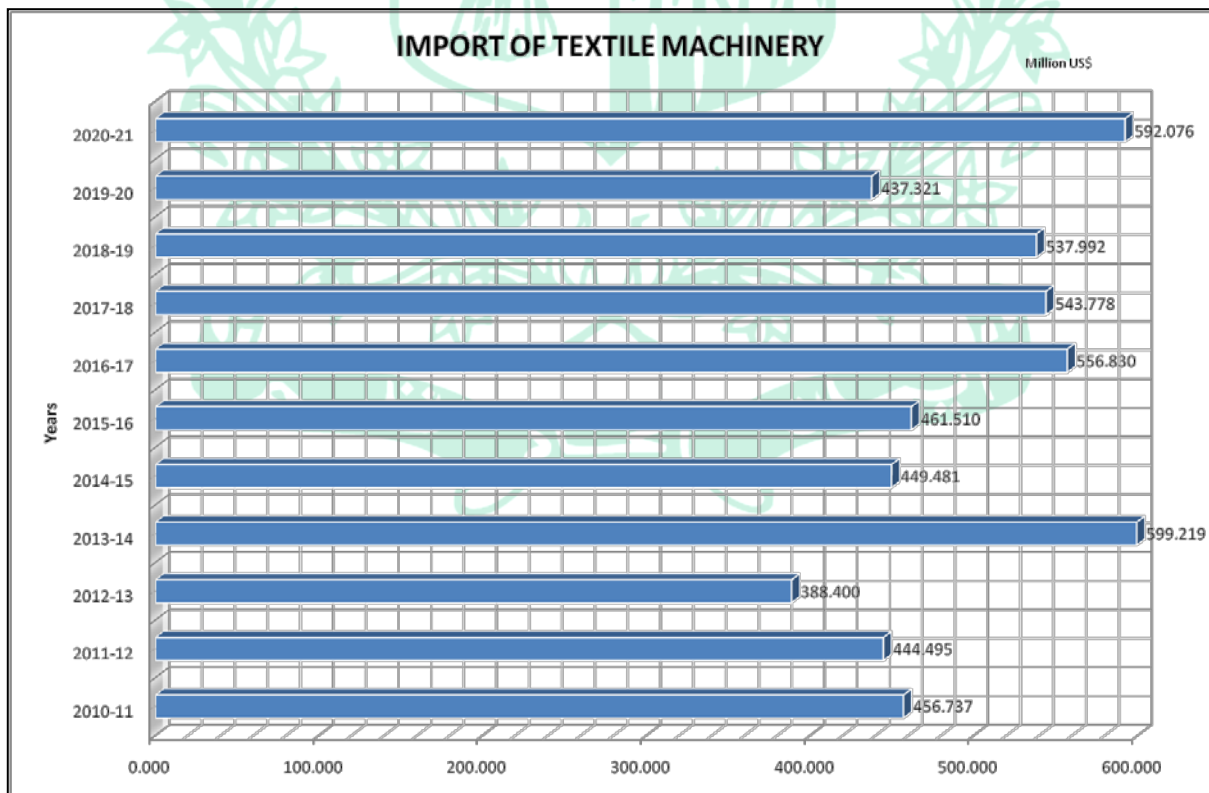


**CHART – TOTAL CLOTH PRODUCTION 2020-21**



Source: TCO

**CHART – IMPORT OF TEXTILE MACHINERY FROM 2010-11 TO 2020-21**



Source: PBS

### **TEXTILE MACHINERY IMPORTS (2000-01 TO 2020-21)**

*Million US\$*

2000-01	370.16	Growth %age
2001-02	406.20	9.74%
2002-03	531.90	30.95%
2003-04	597.90	12.41%
2004-05	928.60	55.31%
2005-06	817.24	(11.99%)
2006-07	502.97	(38.46%)
2007-08	425.26	(15.45%)
2008-09	252.14	(40.71%)
2009-10	349.08	38.45%
2010-11	456.74	30.84%
2011-12	444.50	(2.68%)
2012-13	388.40	(12.62%)
2013-14	599.22	54.28%
2014-15	449.48	(24.99%)
2015-16	461.51	2.68%
2016-17	556.83	20.65%
2017-18	543.78	(2.34%)
2018-19	537.99	(1.06%)
2019-20	437.32	(18.71%)
2020-21	592.08	35.39%

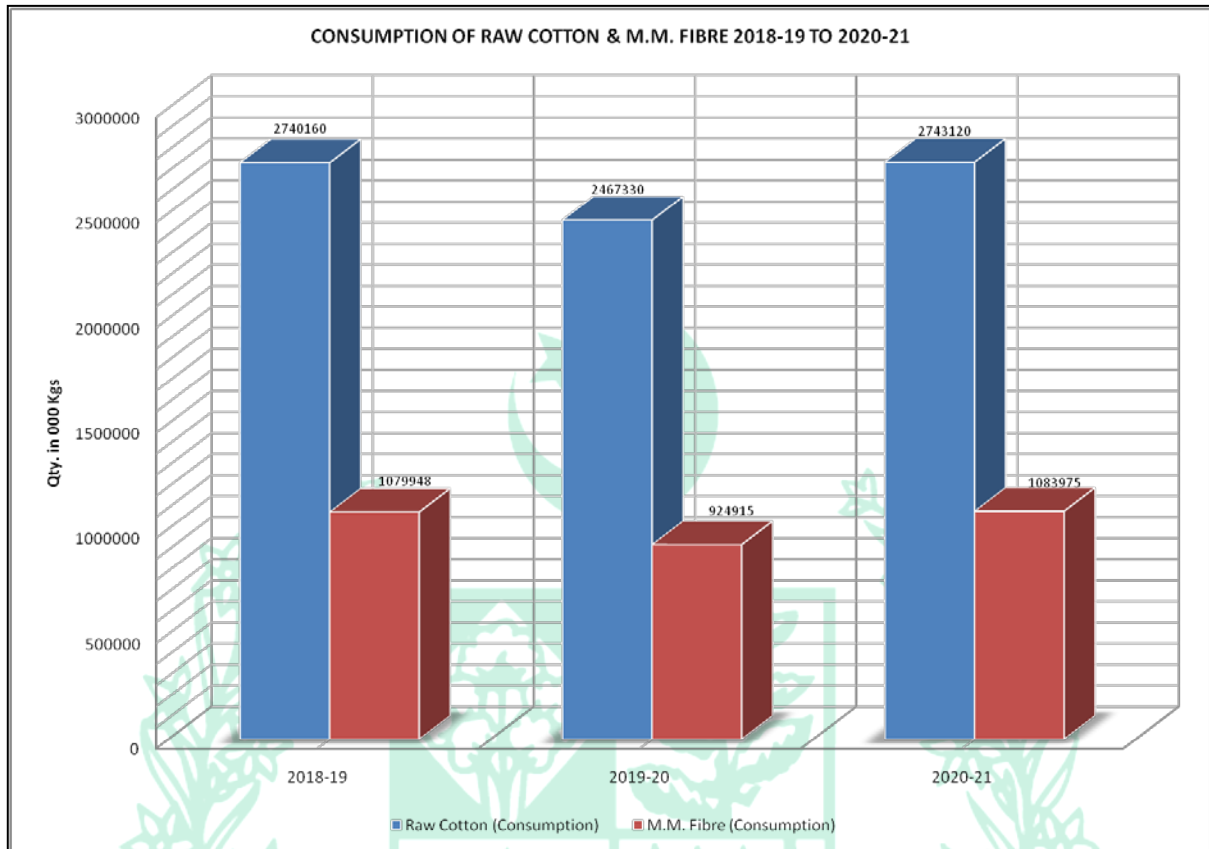
Source:PBS

## **PAKISTAN COTTON TEXTILE – AVERAGE UNIT VALUE (1990-91 TO 2020-21)**

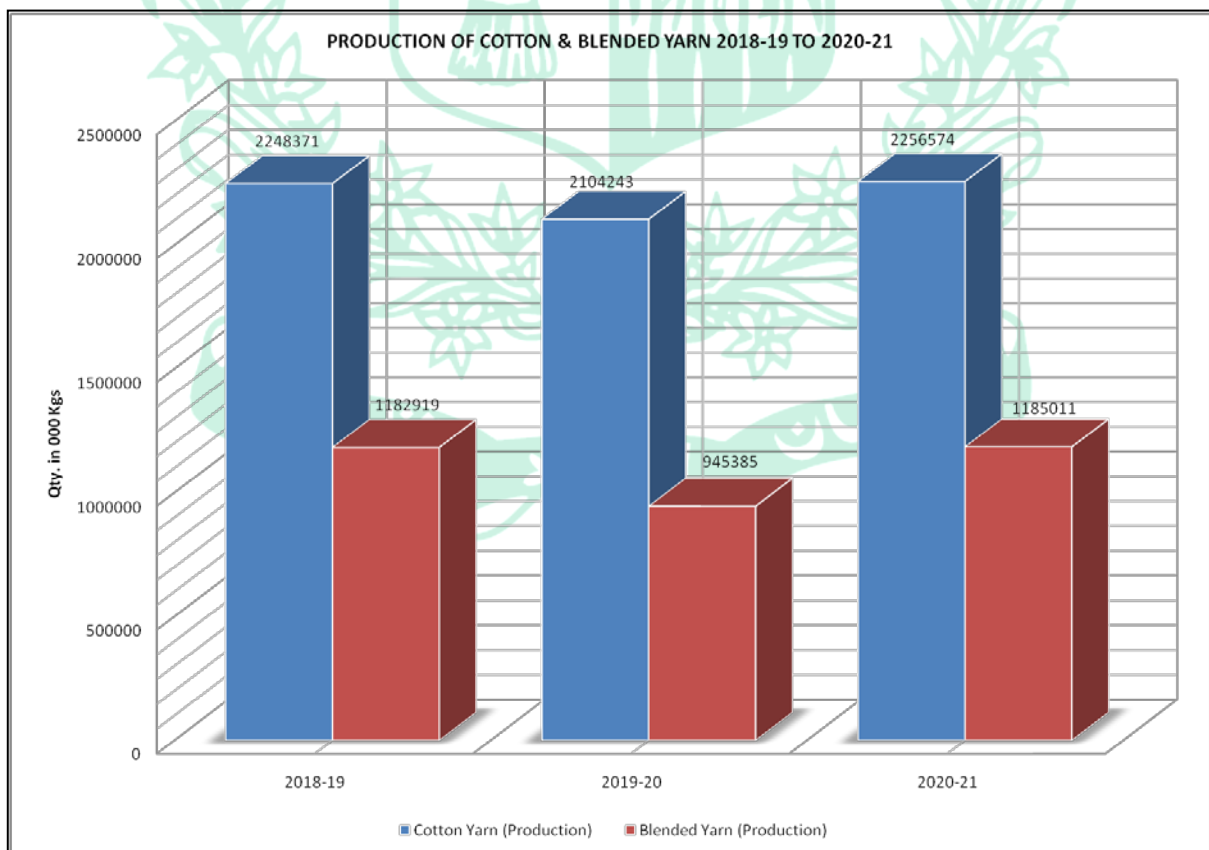
YEAR	RAW COTTON	COTTON YARN	COTTON FABRIC	TOWELS	BEDWEAR	KNITWEAR	GARMENT
	\$ / kg.	\$ / kg.	\$ / sq. Mtrs	\$/kg.	\$/kg.	\$/doz.	\$/doz.
1990-91	1.46	2.36	0.64	4.29	5.69	18.34	23.20
1991-92	1.14	2.32	0.68	4.11	6.63	18.15	23.13
1992-93	1.03	2.02	0.77	4.21	6.53	20.27	23.61
1993-94	1.06	2.18	0.78	4.25	6.02	19.33	22.80
1994-95	2.00	2.93	0.93	4.73	6.53	21.24	23.28
1995-96	1.63	2.87	0.96	4.88	6.76	23.42	24.52
1996-97	1.46	2.78	1.02	4.74	6.35	24.85	24.93
1997-98	1.42	2.51	0.98	4.58	6.27	23.67	27.86
1998-99	1.33	2.44	0.82	4.05	5.51	22.85	23.29
1999-00	0.87	2.09	0.70	3.82	5.36	22.55	25.37
2000-01	1.03	1.96	0.60	3.58	4.96	23.15	22.89
2001-02	0.70	1.73	0.58	3.39	5.10	23.40	21.18
2002-03	0.89	1.78	0.66	3.68	5.48	21.98	29.67
2003-04	1.28	2.24	0.72	3.97	5.63	22.00	36.00
2004-05	0.94	2.09	0.76	3.70	5.41	22.78	32.93
2005-06	1.02	2.04	0.80	3.68	5.50	23.33	35.94
2006-07	1.12	2.11	0.91	3.79	5.36	21.04	33.81
2007-08	1.18	2.30	1.01	4.01	5.66	18.95	38.81
2008-09	1.03	2.28	0.95	3.87	5.14	17.10	36.04
2009-10	2.51	3.49	1.22	3.47	6.05	17.68	50.39
2010-11	2.53	4.11	1.12	4.39	6.79	18.39	51.63
2011-12	1.80	3.14	1.24	4.75	7.02	20.24	64.26
2012-13	1.66	3.05	1.29	4.52	6.75	19.44	65.41
2013-14	1.78	3.01	1.18	4.47	6.75	19.40	66.03
2014-15	1.55	2.74	1.25	4.71	6.48	21.76	68.78
2015-16	1.55	2.82	1.05	4.46	6.17	19.78	68.47
2016-17	1.72	2.73	1.08	4.30	6.04	20.86	66.61
2017-18	1.65	2.63	0.98	3.88	6.05	25.07	64.24
2018-19	1.61	2.60	0.80	4.17	5.54	23.76	49.96
2019-20	1.33	2.39	0.77	4.11	5.31	26.36	52.53
2020-21	1.35	2.61	1.94	4.42	6.02	21.28	81.05

Source: TCO

### **CHART – SHOWING COMSUMPTION OF RAW COTTON & M.M. FIBRE**

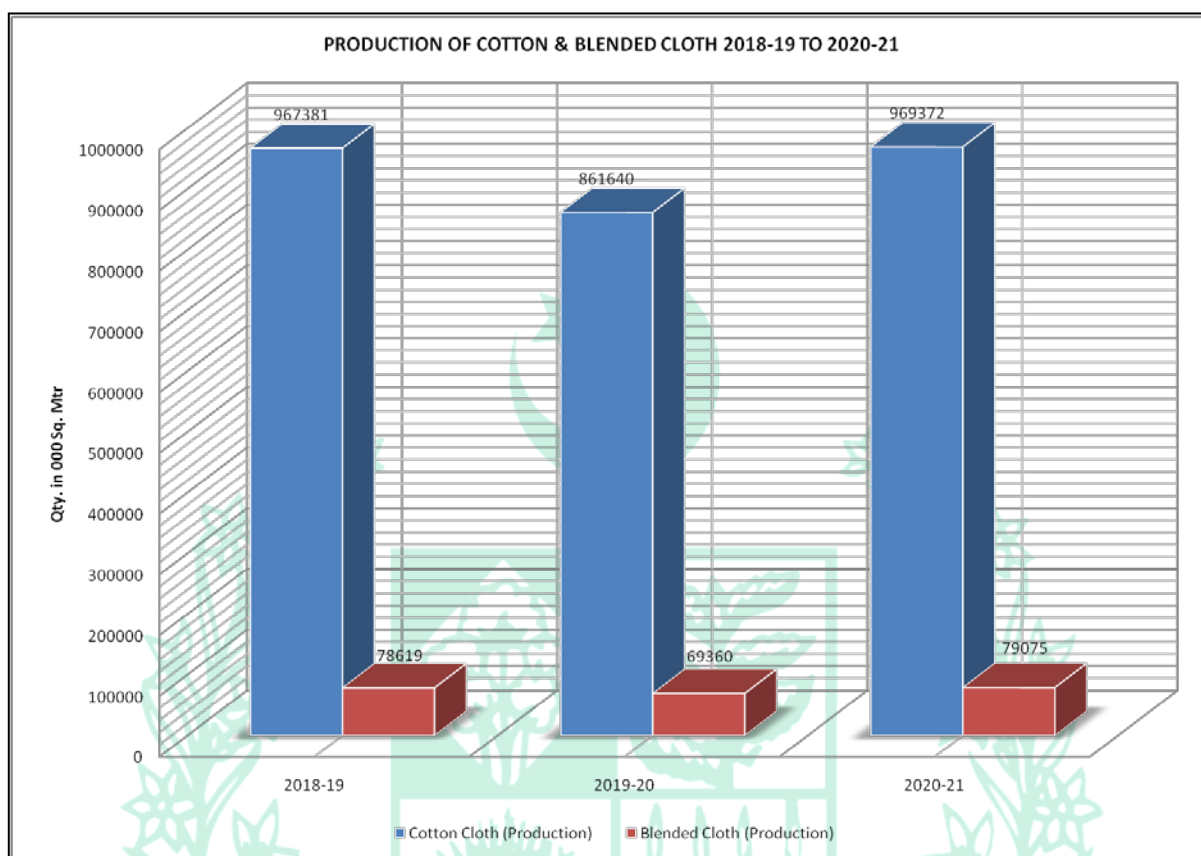


### **CHART – SHOWING PRODUCTION OF COTTON & BLENDED YARN**



Source: TCO

## **CHART – SHOWING PRODUCTION OF COTTON & BLENDED CLOTH**



Source: TCO



## THE COMPARATIVE PERFORMANCE 2018-19, 2019-20 & 2020-21 (JUL-JUN)

	2018-19	2019-20	2020-21	GROWTH %
<b>PRODUCTION (M.BALES)</b>				
RAW COTTON	9.86	9.86	9.18	-6.90
<b>CONSUMPTION (000KGS)</b>				
RAW COTTON	2740160	2467330	2743120	11.18
M.M.FIBRE	1079948	924915	1083975	17.20
<b>TOTAL</b>	<b>3820108</b>	<b>3392245</b>	<b>3827095</b>	<b>12.82</b>
IN BALES OF 170 KGS	22471224	19954382	22512324	12.82
<b>PRODUCTION (000 KGS)</b>				
COTTON YARN	2248371	2104243	2256574	7.24
BLENDED YARN	1182919	945385	1185011	25.35
<b>TOTAL</b>	<b>3431290</b>	<b>3049628</b>	<b>3441585</b>	<b>12.85</b>
<b>CONSUMPTION OF YARN</b>				
MILL SECTOR (000 KGS.)	116849	103295	116875	13.15
<b>PRODUCTION (000 SQ.MTR.)</b>				
COTTON CLOTH	967381	861640	969372	12.50
BLENDED CLOTH	78619	69360	79075	14.01
<b>TOTAL</b>	<b>1046000</b>	<b>931000</b>	<b>1048447</b>	<b>12.62</b>
NON MILLS SECTOR	8128845	7226566	8128845	12.49
<b>G.TOTAL</b>	<b>9174845</b>	<b>8157566</b>	<b>9177292</b>	<b>12.50</b>
<b>EXPORT (IN 000)</b>				
RAW COTTON IN KGS.	12665	12776	594	-95.35
YARN IN KILOGRAM	433583	422924	404544	-4.35
CLOTH IN SQ.MTR.	2762851	2365874	992145	-58.06
<b>CAPACITY INSTALLED ON JUNE</b>				
SPINDLE	13409420	13409420	13409420	0.00
ROTOR	198801	198801	198801	0.00
LOOM	9084	9084	9084	0.00
<b>CAPACITY WORKED (AVG.)</b>				
SPINDLE	11338265	11338265	11338265	0.00
ROTOR	126583	126583	126583	0.00
LOOM	6572	6384	6942	8.74
<b>HOURS WORKED IN MILLION</b>				
SPINDLE	6640.00	71606.00	82458.00	15.16
ROTOR	52.95	536.4	631.05	17.65
LOOM	2.94	26.89	34.42	28.00